



TECO Electric & Machinery Co., Ltd.
Unaudited Consolidated Monthly Revenue Report for April 2025

Date : May 14, 2025

Month	Consolidated Monthly Revenue (in thousand NT dollars)	YoY Change %
Apr.	4,955,077	+3.69%
Cumulative Sales	18,656,192	+0.80%

For previous information, please refer to: <https://www.teco.com.tw/en/announce/finance>

Time	Basis	Three Major Business Groups		
Apr.	YoY	Air & Intelligent Life	> Intelligence Energy	> Green Mechatronic (↑) (↑) (↓)
YTD	YoY	Air & Intelligent Life	> Intelligence Energy	> Green Mechatronic (↑) ←→ (↓)

Note: (↑) for growth, (↓) for decline

Monthly Revenue Overview

The monthly consolidated revenue was NT\$ 4.96 billion for April 2025, up 3.69% YoY, which was a new high for the same period in the past 15 years.

The cumulative revenue in year 2025 was NT\$ 18.66 billion, up 0.80% YoY, which was the second highest for the same period in the past 15 years.

Monthly Operating Performance by Business Groups

The monthly consolidated revenue was NT\$ 4.96 billion for April 2025, up 3.69% YoY. Both "Air & Intelligent Life" and "Intelligence Energy" grew, "Green Mechatronic Solution" declined slightly:

1. **Green Mechatronic Solution** : Revenue decreased slightly compared to the same period last year, mainly due to the sluggish demand in North America.
2. **Air & Intelligent Life** : Revenue increased compared to the same period last year, mainly due to the growth of air conditioning business.
3. **Intelligence Energy** : Revenue increased compared to the same period last year, mainly due to the contribution of engineering project revenue.

Cumulative Operating Performance by Business Groups

The cumulative revenue in year 2025 was NT\$ 18.66 billion, up 0.80% YoY. "Air & Intelligent Life" grew, "Intelligence Energy" was roughly flat, "Green Mechatronic Solution" declined slightly:

1. **Green Mechatronic Solution** : Revenue decreased slightly compared to the same period last year, mainly due to the sluggish demand in major markets.
2. **Air & Intelligent Life** : Revenue increased compared to the same period last year, mainly due to the growth of air conditioning business.
3. **Intelligence Energy** : The cumulative revenue was roughly flat compared to the same period last year.

Upcoming Events

2025.05.14 : 2025 Q1 Consolidated Financial Statements

2025.05.15 : 2025 Q1 Investor Conference

2025.06.03 : 2025 Annual General Shareholders' Meeting

2025.06.10 : Unaudited Consolidated Monthly Revenue Report for May 2025

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Major Business in Three Business Groups	
Green Mechatronic Solution	<ul style="list-style-type: none">• Industrial Motors / Gear Reducer / Transformer• Inverter / Servo System• Industrial Low-Carbon Solutions / AGV• EV (Powertrain) / Charging Pile
Air & Intelligent Life	<ul style="list-style-type: none">• Residential Air Conditioners & Home Appliances• Commercial Air Conditioners / Refrigeration Engineering
Intelligence Energy	<ul style="list-style-type: none">• Energy & Engineering Projects• Internet Data Center• Substation Projects of Offshore Wind Farm• Energy Storage System

The revenue figures above are from the Company's management account and have not been audited by the CPA.

This Report contains certain forward-looking statements that are based on current expectations and are subject to known and unknown risks and uncertainties that could cause actual results to differ materially from those expressed or implied by such statements.

Except as required by law, the Company undertakes no obligation to update any forward-looking statements, whether as a result of new information, future events or otherwise.