



TECO Electric & Machinery Co., Ltd.
Unaudited Consolidated Monthly Revenue Report for May 2025

Date : June 11, 2025

Month	Consolidated Monthly Revenue (in thousand NT dollars)	YoY Change %
May	5,142,957	+5.56%
Cumulative Sales	23,799,149	+1.79%

For historical information, please refer to: <https://www.teco.com.tw/en/announce/finance>

Time	Basis	Three Major Business Groups
May	YoY	Intelligence Energy > Green Mechatronic > Air & Intelligent Life (↑) <—> (↓)
YTD	YoY	Air & Intelligent Life > Intelligence Energy > Green Mechatronic (↑) (↑) (↓)

Note: (↑) for growth, (↓) for decline

Monthly Revenue Overview

The monthly consolidated revenue was NT\$ 5.14 billion for May 2025, up 5.56% YoY, which was a new high for the same period in the past 15 years.

The cumulative revenue in year 2025 was NT\$ 23.80 billion, up 1.79% YoY, which was the second highest for the same period in the past 15 years.

Monthly Operating Performance by Business Groups

The monthly consolidated revenue was NT\$ 5.14 billion for May 2025, up 5.56% YoY. "Intelligence Energy" grew, "Green Mechatronic Solution" was roughly flat, "Air & Intelligent Life" declined slightly:

1. **Green Mechatronic Solution** : The monthly revenue was roughly flat compared to the same period last year.
2. **Air & Intelligent Life** : Revenue declined slightly compared to the same period last year, mainly due to the decrease in revenue from air conditioning equipment.
3. **Intelligence Energy** : Revenue achieved double-digit growth compared to the same period last year, mainly due to the increase in revenue contribution from Taipower's STATCOM engineering projects.

Cumulative Operating Performance by Business Groups

The cumulative revenue in year 2025 was NT\$ 23.80 billion, up 1.79% YoY. Both "Air & Intelligent Life" and "Intelligence Energy" grew, "Green Mechatronic Solution" declined slightly:

1. **Green Mechatronic Solution** : Revenue declined slightly compared to the same period last year, mainly due to the sluggish demand in major markets.
2. **Air & Intelligent Life** : Revenue increased compared to the same period last year, mainly due to the growth of air conditioning business.
3. **Intelligence Energy** : Revenue increased compared to the same period last year, mainly due to the contribution of engineering project revenue.

Upcoming Events

2025.07.10 : Unaudited Consolidated Monthly Revenue Report for June 2025

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Major Business in Three Business Groups	
Green Mechatronic Solution	<ul style="list-style-type: none">• Industrial Motors / Gear Reducer / Transformer• Inverter / Servo System• Industrial Low-Carbon Solutions / AGV• EV (Powertrain) / Charging Pile
Air & Intelligent Life	<ul style="list-style-type: none">• Residential Air Conditioners & Home Appliances• Commercial Air Conditioners / Refrigeration Engineering
Intelligence Energy	<ul style="list-style-type: none">• Energy & Engineering Projects• Internet Data Center• Substation Projects of Offshore Wind Farm• Energy Storage System

The revenue figures above are from the Company's management account and have not been audited by the CPA.

This Report contains certain forward-looking statements that are based on current expectations and are subject to known and unknown risks and uncertainties that could cause actual results to differ materially from those expressed or implied by such statements.

Except as required by law, the Company undertakes no obligation to update any forward-looking statements, whether as a result of new information, future events or otherwise.