



TECO Electric & Machinery Co., Ltd.

Unaudited Consolidated Monthly Revenue Report for January 2025

Date : February 14, 2025

Month	Consolidated Monthly Revenue (in thousand NT dollars)	YoY Change %
Jan.	4,303,352	-12.31%
Cumulative Sales	4,303,352	-12.31%

For previous information, please refer to: <https://www.teco.com.tw/en/announce/finance>

Time	Basis	Three Major Business Groups
Jan.	YoY	Intelligence Energy > Air & Intelligent Life > Green Mechatronic (↓) (↓) (↓)

Note: (↑) for growth, (↓) for decline

Monthly Revenue Overview

The monthly consolidated revenue was NT\$ 4.30 billion for January 2025, down 12.31% YoY.

Monthly Operating Performance by Business Groups

The monthly consolidated revenue was NT\$ 4.30 billion for January 2025, down 12.31% YoY. "Intelligence Energy" declined slightly, "Air & Intelligent Life" and "Green Mechatronic Solution" declined:

1. **Green Mechatronic Solution** : Revenue decreased compared to the same period last year, mainly due to the Lunar New Year holiday in January, resulting in fewer working days.
2. **Air & Intelligent Life** : Revenue decreased compared to the same period last year, mainly due to the Lunar New Year holiday in January, resulting in fewer working days.
3. **Intelligence Energy** : Revenue decreased slightly compared to the same period last year, mainly due to the Lunar New Year holiday in January, resulting in fewer working days.

Upcoming Events

2025.03.10 : Unaudited Consolidated Monthly Revenue Report for February 2025

2025.03.14 : 2024 Q4 Consolidated Financial Statements

2025.03.20 : 2024 Q4 Investor Conference

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Major Business in Three Business Groups	
Green Mechatronic Solution	<ul style="list-style-type: none">• Industrial Motors / Gear Reducer / Transformer• Inverter / Servo System• Industrial Low-Carbon Solutions / AGV• EV (Powertrain) / Charging Pile
Air & Intelligent Life	<ul style="list-style-type: none">• Residential Air Conditioners & Home Appliances• Commercial Air Conditioners / Refrigeration Engineering
Intelligence Energy	<ul style="list-style-type: none">• Energy & Engineering Projects• Internet Data Center• Substation Projects of Offshore Wind Farm• Energy Storage System

The revenue figures above are from the Company's management account and have not been audited by the CPA.

This Report contains certain forward-looking statements that are based on current expectations and are subject to known and unknown risks and uncertainties that could cause actual results to differ materially from those expressed or implied by such statements.

Except as required by law, the Company undertakes no obligation to update any forward-looking statements, whether as a result of new information, future events or otherwise.

