



TECO Electric & Machinery Co., Ltd.
Unaudited Consolidated Monthly Revenue Report for July 2025

Date : August 12, 2025

Month	Consolidated Monthly Revenue (in thousand NT dollars)	YoY Change %
Jul.	4,857,940	+3.78%
Cumulative Sales	33,926,490	+3.09%

For historical information, please refer to: <https://www.teco.com.tw/en/announce/finance>

Time	Basis	Three Major Business Groups
Jul.	YoY	Intelligence Energy > Green Mechatronic > Air & Intelligent Life (↑) (↓) (↓)
YTD	YoY	Intelligence Energy > Air & Intelligent Life > Green Mechatronic (↑) (↑) (↓)

Note: (↑) for growth, (↓) for decline

Monthly Revenue Overview

The monthly consolidated revenue was NT\$ 4.86 billion for July 2025, up 3.78% YoY. The cumulative revenue in year 2025 was NT\$ 33.93 billion, up 3.09% YoY, which was the second highest for the same period in the past 15 years.

Monthly Operating Performance by Business Groups

The monthly consolidated revenue was NT\$ 4.86 billion for July 2025, up 3.78% YoY. "Intelligence Energy" grew, both "Green Mechatronic Solution" and "Air & Intelligent Life" declined:

1. **Green Mechatronic Solution** : Revenue declined compared to the same period last year, mainly due to the impact of NT dollar appreciation and tariffs.
2. **Air & Intelligent Life** : Revenue declined compared to the same period last year, mainly due to the impact of weather and floods, which led to a decrease in air conditioning revenue.
3. **Intelligence Energy** : Revenue achieved double-digit growth compared to the same period last year, mainly due to the contribution of engineering project revenue.

Cumulative Operating Performance by Business Groups

The cumulative revenue in year 2025 was NT\$ 33.93 billion, up 3.09% YoY. Both "Intelligence Energy" and "Air & Intelligent Life" grew, "Green Mechatronic Solution" declined slightly:

1. **Green Mechatronic Solution** : Revenue declined slightly compared to the same period last year, mainly due to the impact of NT dollar appreciation and tariffs.
2. **Air & Intelligent Life** : Revenue increased compared to the same period last year, mainly due to the growth of air conditioning business.
3. **Intelligence Energy** : Revenue increased compared to the same period last year, mainly due to the contribution of engineering project revenue.

Upcoming Events

2025.08.13 : 2025 Q2 Consolidated Financial Statements

2025.08.14 : 2025 Q2 Investor Conference

2025.09.10 : Unaudited Consolidated Monthly Revenue Report for August 2025

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Major Business in Three Business Groups	
Green Mechatronic Solution	<ul style="list-style-type: none">• Industrial Motors / Gear Reducer / Transformer• Inverter / Servo System• Industrial Low-Carbon Solutions / AGV• EV (Powertrain) / Charging Pile
Air & Intelligent Life	<ul style="list-style-type: none">• Residential Air Conditioners & Home Appliances• Commercial Air Conditioners / Refrigeration Engineering
Intelligence Energy	<ul style="list-style-type: none">• Energy & Engineering Projects• Internet Data Center• Substation Projects of Offshore Wind Farm• Energy Storage System

The revenue figures above are from the Company's management account and have not been audited by the CPA.

This Report contains certain forward-looking statements that are based on current expectations and are subject to known and unknown risks and uncertainties that could cause actual results to differ materially from those expressed or implied by such statements.

Except as required by law, the Company undertakes no obligation to update any forward-looking statements, whether as a result of new information, future events or otherwise.